

**AMANI DEVELOPMENT ORGANIZATION
INCOME & EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30 JUNE 2009**

	ACTUAL 2,009 A\$	ACTUAL 2,008 A\$	VARIANCE 2,009 A\$
INCOME			
Donations			
Amani USA Foundation	155,099	177,881	(22,782)
Hearts for Africa Australia - Regular	99,801	40,723	59,078
-Tax Deductible	24,281	14,974	9,307
-Dodoma Childrens Multipurpose	5,171	7,785	(2,614)
Rev J Naumann	3,631	14,281	(10,651)
UK & Institutions	-	-	-
Other Donations	9,819	11,933	(2,115)
Miscellaneous Income	520		520
Sales of Produce	1,721	707	1,014
TOTAL INCOME	300,043	268,284	\$ 31,759
EXPENDITURE			
Amani Vocational Training Centre			
Salaries & Wages	38,639	35,607	3,032
NSSF Payments	1,359	1,631	(272)
Food-Beans, Maize, Milling	743	4,443	(3,700)
Diesel-Pump, Generator	18,552	14,275	4,277
Farm Supplies- Tools, Manure, Pesticides	14,722	10,126	4,596
Enviromental Care- Trees, Tools	3,776	6,255	(2,479)
Office	10,339	4,295	6,044
Vehicle costs	5,099	4,532	567
Bank Charges	488	365	124
Exchange Fluctuation Expense	1,745	-	1,745
Advances	(665)	175	(840)
Tools & Equipment	1,812	3,586	(1,775)
Travel	597	-	597
Transport costs	4,111	9,571	(5,460)
Total Vocational Training Costs	101,318	94,860	\$ 6,459
Capital Costs Amani Vocational Centre (Note 1)			
Water Wells & Pumps	-	4,888	(4,888)
Water Distribution & Irrigation	-	1,537	(1,537)
Tools and Equipment	-	3,586	(3,586)
Increase Agric production	5,225	9,467	(4,242)
Windmill Amani Center	15,975	-	15,975
Buildings Amani	37,543	33,769	3,774
Oil Seed Processing Plant	8,900	-	8,900
Trailer, tynes & other tractor accessories	10,877	-	10,877
Tractor	-	30,965	(30,965)
Total Capital Expenditure	78,520	84,212	(5,692)

**AMANI DEVELOPMENT ORGANIZATION
INCOME & EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30 JUNE 2009
AUSTRALIAN DOLLARS**

	ACTUAL 2,009 A\$	ACTUAL 2,008 A\$	VARIANCE 2,009 A\$
Community Aid			
Sundry Community Aid Programs	1,690	12,457	(10,768)
Food Relief	-	3,844	(3,844)
Building Materials	7,500	8,443	(943)
Igondola Children- aid generally	1,115	600	515
Education- aid generally	14,572	6,856	7,716
Medical	266	525	(259)
Clean well & install windmill Makuku school site	975	16,918	(15,943)
English Med Primary School -stage 1	55,039	8,024	47,015
Treble Nutrition Program	280	1,096	(816)
Igondola Childrens- Makang'wa (Capital)	10,456	1,031	9,425
Makang'wa water pipeline	18,159	-	18,159
Dodoma Childrens Multipurpose Project	17,151	21,400	(4,249)
Total Community Aid	127,203	81,194	\$ 46,009
TOTAL EXPENDITURE	307,040	260,266	46,775
SURPLUS IN INCOME FOR YEAR	(6,997)	8,018	(15,016)

NOTE 1. The Amani Centre expenses and Capital Costs are all directed to Community aid

NOTE 2. This financial report is unaudited but has been prepared by Hearts for Africa Foundation from the audited Income and Expenditure Accounts of Amani Development Organization to reflect project expenditure.

NOTE 3. The Tanzanian currency TZS has been converted to Australian Dollars at TZS1,000 equals AUD1 that was the approximate prevailing rate at 30 June 2009.