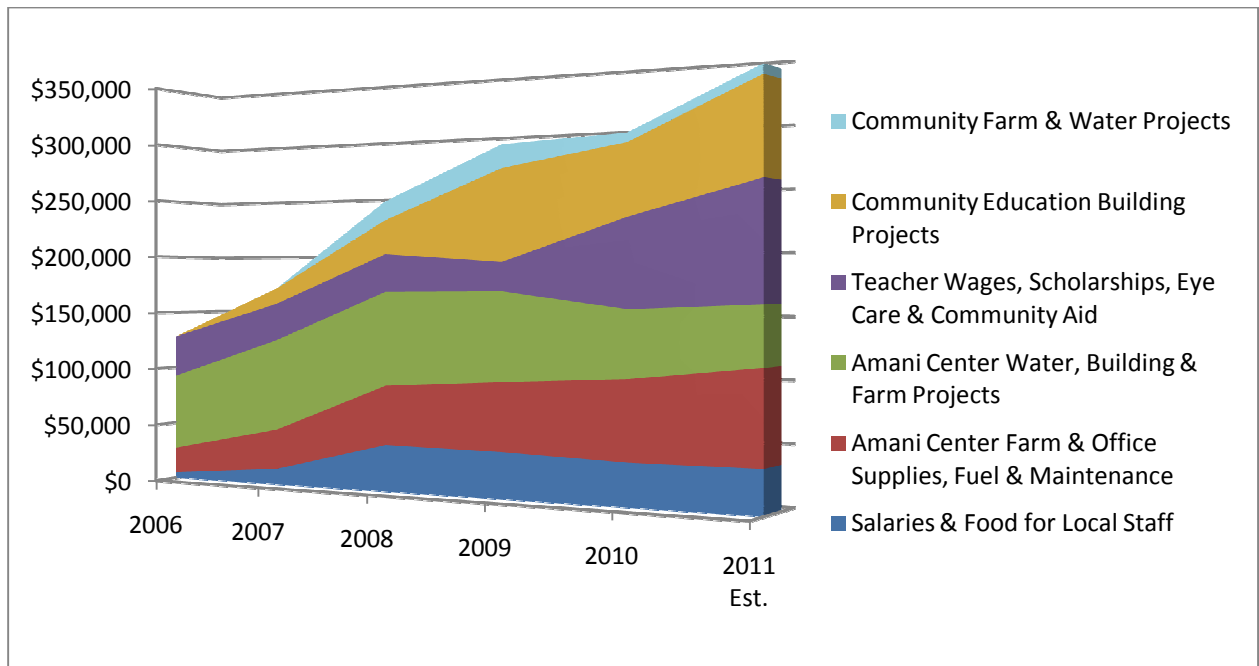
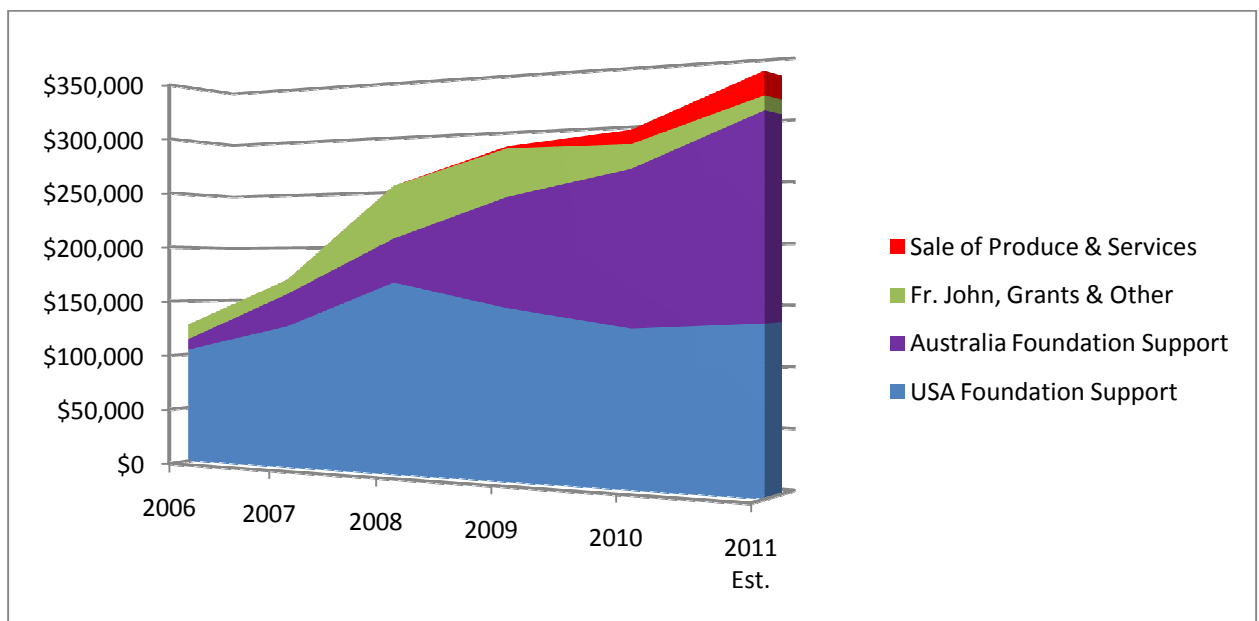


Amani Distribution of Resources



(The Fiscal Year of the Amani Development Organization ends June 30th)

Amani Sources of Funding



AMANI DEVELOPMENT ORGANIZATION**INCOME**

	2011 (Projected)	2010 (actual)	2009 (actual)	2008 (actual)	2007 (actual)	2006 (actual)
Amani for Africa USA Foundation						
Distributions	\$136,464	\$130,786	\$146,020	\$167,468	\$127,534	\$104,024
Hearts for Africa - Australia Distributions	\$165,706	\$129,264	\$93,959	\$38,339	\$29,340	\$9,735
Tax Deductable			\$22,860	\$14,097		
Dodoma Childrens Project			\$4,868	\$7,329		
Rev John Naumann	\$4,874	\$14,352	\$3,418	\$13,445	\$13,000	\$14,000
Other Donations	\$6,823	\$5,661	\$9,244	\$11,234		
Miscellaneous Income			\$490			
Milling, Oil, Tractor + Sale of Water, Pigs, Grapes, crops	\$19,105	\$11,597	\$1,620			
Total Income	\$332,972	\$291,660	\$282,479	\$251,913	\$169,874	\$127,759

OPERATING AND PROJECT COSTS

	2011	2010	2009	2008	2007	2006
Salaries + NSSF Payments	\$35,578	\$34,883	\$37,657	\$35,058	\$13,550	\$4,960
Food for Staff - Beans, Maize, Milling	\$292	\$328	\$700	\$4,183		
Farm Supplies/Fuel/Upkeep/water pump	\$37,820	\$32,158	\$36,586	\$32,237	\$13,324	\$20,559
Office/Admin/fees/audit/supplies	\$22,224	\$17,851	\$11,210	\$4,551	\$16,412	\$900
Vehicle/Travel/transport	\$15,401	\$15,479	\$9,233	\$13,276	\$4,601	\$600
Sub-Total Amani Center Operating	\$111,315	\$100,699	\$95,385	\$89,305	\$47,887	\$27,018
Amani Center Building Projects	\$24,369	\$28,200	\$35,345	\$21,195	\$51,142	\$47,274
Water - wells, pumps, windmill	\$1,170	\$1,074	\$15,040	\$6,049	\$14,429	\$17,763
Agriculture Production & Expansion	\$17,545	\$17,869	\$4,919	\$22,886	\$8,517	\$140
Oil Seed Processing Plant/Grain Mill	\$2,924	\$6,888	\$8,379			
Trailer, Tiller, Tractor & Equip	\$1,949	\$733	\$10,240	\$29,152	\$4,303	
Sub-Total Amani Center Projects	\$47,957	\$54,764	\$73,924	\$79,282	\$78,392	\$65,176
Teacher wages/Scholarships	\$29,242	\$11,257	\$13,719	\$6,455	\$13,063	
Food Relief, medical & Community Aid	\$10,401	\$10,742	\$1,841	\$15,841	\$13,980	\$31,769
Eye Disease	\$19,495	\$14,621				
Nutrition Program			\$264	\$1,032	\$1,350	\$3,766
Building Materials for Various Projects	\$2,437	\$2,545	\$7,061	\$7,949		
Igondola Children Aid & Sponsorships	\$34,116	\$33,473	\$1,050	\$565	\$3,349	
Sub-Total Education/Community Aid	\$95,691	\$72,638	\$23,935	\$31,841	\$31,741	\$35,535
Mvumi Farming/Windmill/equip/toilets	\$4,874	\$4,905	\$918	\$15,928		
Igondola Farming/water/toilets	\$2,924	\$2,538	\$1,371			
Makang'wa Pipeline/Tank			\$17,096			
Makang'wa School/Community Water						
Sub-Total Community Farm/Water Projects	\$7,798	\$7,443	\$19,385	\$15,928		
	Acres					
Mvumi School Buildings	155	\$63,358	\$29,735	\$51,817	\$7,554	
Igondola School Bldgs & Vineyards	9.25	\$12,672	\$26,424	\$8,473	\$971	
Mahoma/Dodoma Children	80	\$1,949	\$2,285	\$16,147	\$20,147	\$13,356
Sub-Total Community Ed/Bldg Projects		\$77,979	\$58,444	\$76,437	\$28,672	\$13,356
Total of all Operating and Project Costs	\$340,740	\$293,988	\$289,065	\$245,028	\$171,376	\$127,729