

<u>AMANI DEVELOPMENT ORGANIZATION INCOME</u>	2010 <i>(projected)</i>	2009 <i>(actual)</i>	2008 <i>(actual)</i>	2007 <i>(actual)</i>	2006 <i>(actual)</i>
Amani for Africa USA Foundation Distributions		\$146,020	\$167,468	\$127,534	\$104,024
Hearts for Africa - Australia Distributions		\$93,959	\$38,339	\$29,340	\$9,735
Tax Deductable		\$22,860	\$14,097		
Dodoma Childrens Project		\$4,868	\$7,329		
Rev John Naumann		\$3,418	\$13,445	\$13,000	\$14,000
Other Donations		\$9,244	\$11,234		
Miscellaneous Income		\$490			
Sale of Produce		\$1,620			
Total Income		\$282,479	\$251,913	\$169,874	\$127,759

OPERATING AND PROJECT COSTS

Acres

Amani Center Operations	390	bldg sites & undeveloped
Vocational Training Center	73	grain/nuts/sunflower
	65	Vines/fruit trees
	2	Vegetables

	2010	2009	2008	2007	2006
Salaries + NSSF Payments	\$39,071	\$37,657	\$35,058	\$13,550	\$4,960
Food for Staff - Beans, Maize, Milling	\$1,412	\$700	\$4,183		
Farm Supplies/Fuel/Upkeep	\$34,834	\$36,586	\$32,237	\$13,324	\$20,559
Office/Administration/supplies	\$11,957	\$11,210	\$4,551	\$16,412	\$900
Vehicle/Travel/transport	\$13,651	\$9,233	\$13,276	\$4,601	\$600
Sub-Total Amani Center Operating	\$100,925	\$95,385	\$89,305	\$47,887	\$27,018
Amani Center Building Projects	\$18,829	\$35,345	\$21,195	\$51,142	\$47,274
Water - wells, pumps, windmill	\$3,766	\$15,040	\$6,049	\$14,429	\$17,763
Agriculture Production & Expansion	\$5,837	\$4,919	\$22,886	\$8,517	\$140
Oil Seed Processing Plant	\$941	\$8,379			
Trailer, Tiller, Tractor & Equip	\$2,824	\$10,240	\$29,152	\$4,303	
Sub-Total Amani Center Projects	\$32,198	\$73,924	\$79,282	\$78,392	\$65,176
Teacher wages/Scholarships	\$23,537	\$13,719	\$6,455	\$13,063	
Food Relief, medical & Community Aid	\$28,479	\$1,841	\$15,841	\$13,980	\$31,769
Nutrition Program		\$264	\$1,032	\$1,350	\$3,766
Building Materials for Various Projects	\$4,707	\$7,061	\$7,949		
Igondola Children Aid & Sponsorships	\$1,883	\$1,050	\$565	\$3,349	
Sub-Total Education/Community Aid	\$58,606	\$23,935	\$31,841	\$31,741	\$35,535
Makulu Windmill/tanks/cisterns/toilets	\$20,712	\$918	\$15,928		
Igondola tanks/cistern/toilets	\$7,249	\$1,371			
Makang'wa Pipeline/Tank	\$3,295	\$17,096			
Makang'wa School/Community Water	\$1,883				
Sub-Total Community Water Projects	\$33,139	\$19,385	\$15,928		
	Acres				
Makulu School Buildings	155	\$47,073	\$51,817	\$7,554	
Igondola School Buildings	9.25	\$15,534	\$8,473	\$971	
Dodoma Children's Project	80	\$14,122	\$16,147	\$20,147	\$13,356
Sub-Total Community Ed/Bldg Projects		\$76,729	\$76,437	\$28,672	\$13,356
Total of all Operating and Project Costs		\$301,597	\$289,065	\$245,028	\$171,376
					\$127,729