

Amani Development Organization Income and Expenses 2006 through 2019

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| USA Foundation | \$105,061 | \$128,805 | \$169,137 | \$147,475 | \$127,579 | \$110,357 | \$107,079 | \$140,890 | \$144,030 | \$115,715 | \$138,718 | \$81,398 | \$128,113 | \$118,977 |
| Australia Foundation | \$9,832 | \$29,632 | \$60,361 | \$122,899 | \$126,095 | \$216,411 | \$215,943 | \$307,997 | \$255,543 | \$252,387 | \$166,024 | \$149,764 | \$150,955 | \$104,828 |
| Fr. John Donations | \$14,139 | \$13,130 | \$13,579 | \$3,453 | \$13,999 | \$7,656 | \$6,902 | \$7,166 | \$12,262 | \$7,227 | \$10,933 | \$4,727 | \$222 | \$5,106 |
| Rotary & Other Support | | | \$11,346 | \$9,336 | \$4,645 | \$1,435 | | | | | \$25,563 | \$10,102 | \$2,156 | \$0 |
| ADO Sales and Fees | | | \$2,130 | \$12,495 | \$11,409 | \$18,786 | \$28,764 | \$22,227 | \$17,481 | \$19,457 | \$20,165 | \$49,699 | \$52,334 | |
| Total Amani Income | \$129,032 | \$171,567 | \$254,423 | \$285,293 | \$284,813 | \$347,268 | \$348,710 | \$484,817 | \$434,062 | \$392,810 | \$360,695 | \$266,156 | \$331,146 | \$281,245 |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| Amani Staff Wages & NSSF | \$4,960 | \$13,550 | \$39,241 | \$38,357 | \$34,346 | \$34,792 | \$47,382 | \$48,176 | \$40,018 | \$35,726 | \$30,802 | \$22,924 | \$30,780 | \$56,047 |
| Amani Center Op (+Fuel) | \$23,947 | \$36,227 | \$51,955 | \$58,919 | \$60,647 | \$67,500 | \$82,583 | \$100,778 | \$121,990 | \$132,458 | \$69,548 | \$75,016 | \$87,351 | \$81,597 |
| Amani Center Projects | \$65,176 | \$78,392 | \$79,282 | \$73,924 | \$58,968 | \$60,453 | \$15,340 | \$66,191 | \$41,096 | \$18,482 | \$76,165 | \$37,279 | \$44,905 | \$19,864 |
| Ed Wages/Operations | | \$13,063 | \$6,455 | \$13,719 | \$24,767 | \$48,264 | \$73,791 | \$113,103 | \$47,226 | \$50,336 | \$24,805 | \$70,564 | \$102,498 | \$99,161 |
| Village Aid/Relief/Med/Loans | \$35,535 | \$18,678 | \$25,386 | \$10,216 | \$26,822 | \$26,496 | \$28,782 | \$77,691 | \$56,602 | \$54,242 | \$21,196 | \$10,121 | \$14,300 | \$14,193 |
| Village Water Projects | | \$15,928 | \$19,385 | \$14,003 | \$7,241 | \$7,710 | \$23,117 | \$32,368 | \$10,746 | \$56,053 | \$5,806 | \$13,869 | \$11,395 | |
| Capital - Village Ed/Bldg/Bus | | \$13,356 | \$28,672 | \$76,437 | \$69,137 | \$105,864 | \$90,168 | \$57,248 | \$99,943 | \$89,353 | \$74,835 | \$47,751 | \$28,884 | \$13,410 |
| Total Amani Expenses | \$129,618 | \$173,266 | \$246,919 | \$290,957 | \$288,690 | \$350,610 | \$345,756 | \$486,304 | \$439,243 | \$391,343 | \$353,404 | \$269,461 | \$322,589 | \$295,667 |

